

Pursuant to IC 20-40-18-6, the North Knox School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/14/2020

	Asset Description*		Acquisition Amount
1	Lawn care equipment	\$	65,000.00
2	Transportation assets	\$	50,000.00
3	Outdoor Façade	\$	75,000.00
4	Maintenance of Equipment	\$	180,000.00
5	Cardio Room Equipment	\$	50,000.00
6	Vehicles	\$	100,000.00
7	Computer equipment	\$	30,000.00
8	Student computers	\$	35,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the North Knox School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/14/2020**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Replacing lighting at the NKJR/SR High School Phase 3	1/1/2022	12/31/2022	\$ 75,000.00
2	Replace flooring at NKJR/SR High School	1/1/2021	12/31/2021	\$ 500,000.00
3	Sports facility repair	1/1/2022	12/31/2021	\$ 35,000.00
4	Bathroom renovation at Primary and Intermediate Buildings	1/1/2021	1/31/2021	\$ 50,000.00
5	Tuck pointing at the Primary and Intermediate Buildings	1/1/2022	12/31/2024	\$ 500,000.00
6	Boiler replacement at Primary and Intermediate Buildings	1/1/2023	12/31/2024	\$ 750,000.00
7	Building acquisition, construction and improvements	1/1/2021	12/31/2021	\$ 565,000.00
8	Purchase of Mobile and Fixed Equipment	1/1/2021	12/31/2021	\$ 150,000.00
9	Maintenance of Equipment	1/1/2021	12/31/2021	\$ 160,000.00
10	New Asphalt at them NKJR/SR High School	1/1/2021	12/31/2021	\$ 300,000.00
11	Asphalt sealing	1/1/2021	12/31/2021	\$ 60,000.00
12	Netting for New Multipurpose Building	1/1/2021	12/31/2021	\$ 120,000.00
13	Floor covering for New Multipurpose Building	1/1/2021	12/31/2021	\$ 300,000.00
14	Renovation of the E area at NKJR/SR High School	1/1/2021	12/31/2021	\$ 200,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: North Knox School Corporation
County: Knox

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: September 16, 2020 4:00pm
Meeting Location: North Knox School, 11110 State Rd 159, Bicknell, IN 47512

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: October 14, 2020 4:00pm

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NAY

Attest: _____

Secretary of Board of School Trustees